



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BALAI BESAR PENGEMBANGAN MEKANISASI PERTANIAN, SERPONG

PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-537628	BALAI BESAR PENGEMBANGAN MEKANISASI PERTANIAN, SERPONG	127	PAGU	10,817,100,000	31,846,465,000	15,120,000,000	0	0	0	0	0	0	57,783,565,000	
				REALISASI	6,476,934,232	8,698,907,978	3,761,859,055	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	18,937,701,265
				PERSENTASE	(59.88%)	(27.32%)	(24.88%)							(32.77%)	
				SISA	4,340,165,768	23,147,557,022	11,358,140,945	0	0	0	0	0	0	38,845,863,735	
TOTAL				PAGU	10,817,100,000	31,846,465,000	15,120,000,000	0	0	0	0	0	0	57,783,565,000	
				REALISASI	6,476,934,232	8,698,907,978	3,761,859,055	0	0	0	0	0	0	0	18,937,701,265
				PERSENTASE	(59.88%)	(27.32%)	(24.88%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(32.77%)
				SISA	4,340,165,768	23,147,557,022	11,358,140,945	0	0	0	0	0	38,845,863,735		