



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-537628	BALAI BESAR PENGEMBANGAN MEKANISASI PERTANIAN, SERPONG	127	PAGU	10,817,100,000	31,746,465,000	15,120,000,000	0	0	0	0	0	0	57,883,565,000	
				REALISASI	2,868,067,109	2,979,646,123	15,750,000	0	0	0	0	0	0	5,863,463,232	
				PERSENTASE	(26.51%)	(9.39%)	(0.10%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(10.16%)	
				SISA	7,949,032,891	28,766,818,877	15,104,250,000	0	0	0	0	0	51,820,101,768		
TOTAL				PAGU	10,817,100,000	31,746,465,000	15,120,000,000	0	0	0	0	0	0	57,883,565,000	
				REALISASI	2,868,067,109	2,979,646,123	15,750,000	0	0	0	0	0	0	0	5,863,463,232
				PERSENTASE	(26.51%)	(9.39%)	(0.10%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(10.16%)	
				SISA	7,949,032,891	28,766,818,877	15,104,250,000	0	0	0	0	0	51,820,101,768		