



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-537628	BALAI BESAR PENGEMBANGAN MEKANISASI PERTANIAN, SERPONG	127	PAGU	10,690,142,000	16,743,064,000	884,852,000	0	0	0	0	0	0	28,318,058,000	
				REALISASI	10,433,629,913	16,250,976,095	883,275,899	0.00%	0.00%	0.00%	0.00%	0.00%	0	27,567,881,907	
				PERSENTASE	(97.60%)	(97.06%)	(99.82%)						0.00%	(97.35%)	
				SISA	256,512,087	492,087,905	1,576,101	0	0	0	0	0	750,176,093		
TOTAL				PAGU	10,690,142,000	16,743,064,000	884,852,000	0	0	0	0	0	0	28,318,058,000	
				REALISASI	10,433,629,913	16,250,976,095	883,275,899	0	0	0	0	0	0	0	27,567,881,907
				PERSENTASE	(97.60%)	(97.06%)	(99.82%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(97.35%)
				SISA	256,512,087	492,087,905	1,576,101	0	0	0	0	0	750,176,093		