



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-537628	BALAI BESAR PENGEMBANGAN MEKANISASI PERTANIAN, SERPONG	127	PAGU	11,010,142,000	15,022,414,000	884,852,000	0	0	0	0	0	0	28,917,408,000	
				REALISASI	8,752,416,701	12,582,849,015	883,275,899							22,218,541,615	
				PERSENTASE	(79.49%)	(83.76%)	(99.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(82.54%)	
				SISA	2,257,725,299	2,439,564,985	1,576,101	0	0	0	0	0	4,698,866,385		
TOTAL				PAGU	11,010,142,000	15,022,414,000	884,852,000	0	0	0	0	0	0	28,917,408,000	
				REALISASI	8,752,416,701	12,582,849,015	883,275,899								22,218,541,615
				PERSENTASE	(79.49%)	(83.76%)	(99.82%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(82.54%)
				SISA	2,257,725,299	2,439,564,985	1,576,101	0	0	0	0	0	4,698,866,385		