



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-537628	BALAI BESAR PENGEMBANGAN MEKANISASI PERTANIAN, SERPONG	127	PAGU	11,010,142,000	14,886,614,000	884,852,000	0	0	0	0	0	0	26,781,608,000	
				REALISASI	5,825,541,389	9,110,461,889	815,773,274	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,751,776,552	
				PERSENTASE	(52.91%)	(61.20%)	(92.19%)							(58.82%)	
				SISA	5,184,600,611	5,776,152,111	69,078,726	0	0	0	0	0	11,029,831,448		
TOTAL				PAGU	11,010,142,000	14,886,614,000	884,852,000	0	0	0	0	0	0	26,781,608,000	
				REALISASI	5,825,541,389	9,110,461,889	815,773,274	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,751,776,552
				PERSENTASE	(52.91%)	(61.20%)	(92.19%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(58.82%)
				SISA	5,184,600,611	5,776,152,111	69,078,726	0	0	0	0	0	11,029,831,448		

