

**RINCIAN KERTAS KERJA SATKER T.A. 2020**  
**BALAI BESAR PENGEMBANGAN MEKANISASI PERTANIAN**  
**PERIODE TRIWULAN ( I ) TA 2020**

Revisi

Kode	Uraian	Pagu	Realisasi s/d. bulan lalu	Realisasi Bulan Ini	Realisasi s/d. bulan ini	Sisa Anggaran
<b>51</b>	<b>Belanja Pegawai</b>	<b>11,010,142,000</b>	<b>1,427,996,558</b>	<b>1,455,998,424</b>	<b>2,883,994,982</b>	<b>8,126,147,018</b>
511111	Belanja Gaji Pokok PNS	7,531,328,000	1,036,499,280	1,054,617,640	2,091,116,920	5,440,211,080
511119	Belanja Pembulatan Gaji PNS	129,000	14,712	13,907	28,619	100,381
511121	Belanja Tunj. Suami/Istri PNS	656,979,000	89,072,092	90,758,076	179,830,168	477,148,832
511122	Belanja Tunj. Anak PNS	193,297,000	24,698,910	24,468,543	49,167,453	144,129,547
511123	Belanja Tunj. Struktural PNS	157,649,000	21,610,000	22,150,000	43,760,000	113,889,000
511124	Belanja Tunj. Fungsional PNS	735,837,000	87,820,000	99,985,000	187,805,000	548,032,000
511125	Belanja Tunj. PPh PNS	44,475,000	1,826,584	2,340,958	4,167,542	40,307,458
511126	Belanja Tunj. Beras PNS	493,295,000	62,932,980	62,643,300	125,576,280	367,718,720
511129	Belanja Uang Makan PNS	924,825,000	80,512,000	76,566,000	157,078,000	767,747,000
511151	Belanja Tunjangan Umum PNS	190,540,000	23,010,000	22,455,000	45,465,000	145,075,000
512211	Belanja Uang Lembur	81,788,000	-	-	-	81,788,000
<b>52</b>	<b>Belanja Barang</b>	<b>18,803,908,000</b>	<b>1,236,633,507</b>	<b>2,691,934,821</b>	<b>3,928,568,328</b>	<b>14,875,339,672</b>
521111	Belanja Keperluan Perkantoran	1,295,454,000	119,679,100	180,775,200	300,454,300	994,999,700
521113	Belanja Penambah Daya Tahan Tubuh	18,000,000	3,000,000	-	3,000,000	15,000,000
521115	Belanja Honor Operasional Satuan Kerja	183,840,000	14,070,000	14,070,000	28,140,000	155,700,000
521119	Belanja Barang Operasional Lainnya	145,466,000	-	127,680,000	127,680,000	17,786,000
521211	Belanja Bahan	1,642,799,000	43,588,400	86,234,800	129,823,200	1,512,975,800
521213	Belanja Honor Output Kegiatan	1,005,400,000	36,880,000	56,960,000	93,840,000	911,560,000
521219	Belanja Barang Non Operasional Lainnya	248,120,000	25,155,300	-	25,155,300	222,964,700
521811	Belanja Barang Untuk Persediaan Barang Konsumsi	7,288,493,000	228,555,000	1,556,342,820	1,784,897,820	5,503,595,180
522111	Belanja Langganan Listrik	504,000,000	75,149,553	34,978,076	110,127,629	393,872,371
522112	Belanja Langganan Telepon	48,000,000	203,500	-	203,500	47,796,500
522141	Belanja Sewa	77,000,000	-	-	-	77,000,000
522151	Belanja Jasa Profesi	285,600,000	-	5,000,000	5,000,000	280,600,000
522191	Belanja Jasa Lainnya	892,980,000	58,553,200	70,375,000	128,928,200	764,051,800
523111	Belanja Biaya Pemeliharaan Gedung dan Bangunan	671,937,000	46,294,750	155,513,900	201,808,650	470,128,350
523121	Belanja Biaya Pemeliharaan Peralatan dan Mesin	1,328,699,000	110,899,925	74,228,459	185,128,384	1,143,570,616
524111	Belanja Perjalanan Dinas Biasa	3,055,380,000	474,604,779	329,776,566	804,381,345	2,250,998,655
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	112,740,000	-	-	-	112,740,000
<b>53</b>	<b>Belanja Modal</b>	<b>1,875,000,000</b>	<b>182,100,000</b>	<b>-</b>	<b>182,100,000</b>	<b>1,692,900,000</b>
532111	Belanja Modal Peralatan dan Mesin	875,000,000	182,100,000	-	182,100,000	692,900,000
533111	Belanja Modal Gedung dan Bangunan	1,000,000,000	-	-	-	1,000,000,000
	<b>TOTAL KEGIATAN :</b>	<b>31,689,050,000</b>	<b>2,846,730,065</b>	<b>4,147,933,245</b>	<b>6,994,663,310</b>	<b>24,694,386,690</b>
					<b>22.07 %</b>	

